



CITY OF
FORT LAUDERDALE

Parks Bond Program Prioritization Plan

May 19, 2026

Capital Projects Department: Vertical Infrastructure Projects



Parks Bond: Historical Background



Parks Bond: Funding Tranches & Expenditure



Tranche 1
\$80,000,000

Approved FY-2020

Tranche 2
\$60,000,000

Approved FY-2023

Future Tranche 3

Based on drawdown (utilization) of
current funds

Expenditures to Date

\$59,423,759

Spent as of December 2025

Two bond tranches have been released to date, with a third tranche anticipated in the future based on the drawdown (utilization) of current project funds.

Parks Bond: Projects by District



District 1

17

Parks Bond Projects

District 2

23

Parks Bond Projects

District 3

23

Parks Bond Projects

District 4

33

Parks Bond Projects



Total Parks Bond Projects

96



Total Parks in the City

112



Parks Bond: Park Projects by District



| District 1 Parks | | District 2 Parks | | District 3 Parks | | District 4 Parks | |
|------------------|----------------------------|------------------|-------------------------------------|------------------|------------------------------------|------------------|------------------------------|
| 1 | Bayview Park | 1 | Annie Beck Park | 1 | Bass Park | 1 | Ann Herman Park |
| 2 | Beach Community Center | 2 | Aquatic Complex | 2 | Benenson Park | 2 | Bill Keith Preserve |
| 3 | Coral Ridge Park | 3 | Cooley's Landing Marina | 3 | Chateau Park | 3 | Bryant Peney Park |
| 4 | Dottie Mancini Park | 4 | Cortez Passive Triangle Park | 4 | Dillard High School | 4 | Cliff Lake Park |
| 5 | Earl Lifshey Ocean Park | 5 | Fort Lauderdale Beach Park | 5 | Dr. Elizabeth Hayes Civic Park | 5 | Colee Hammock Park |
| 6 | Floranada Park | 6 | Holiday Park | 6 | Guthrie Blake Park | 6 | Coontie Hatchee Park |
| 7 | George English Park | 7 | Loggerhead Park | 7 | Joseph C. Carter Park | 7 | Croissant Park |
| 8 | Greenfield Park | 8 | Lu Deaner Park | 8 | Lauderdale Manors Park | 8 | Esterre Davis Wright Park |
| 9 | Imperial Point Entranceway | 9 | Major William Lauderdale Park | 9 | Lincoln Park | 9 | Flamingo Park |
| 10 | Jack and Harriet Kaye Park | 10 | Merle Fogg Park/ Idlewyld Park | 10 | Mills Pond Park | 10 | Florence C. Hardy Park |
| 11 | Lake Estates Linear Park | 11 | Middle River Terrace | 11 | North Fork Riverfront Park | 11 | Floyd Hull Stadium |
| 12 | Lockhart Community Park | 12 | Peter Feldman Park | 12 | North Fork School Park | 12 | Fort Lauderdale Beach Park |
| 13 | Palm Aire Park | 13 | Riverwalk Linear Park | 13 | Osswald Park | 13 | Francis L. Abreau Place |
| 14 | Palm Aire Village Park | 14 | Sailboat Bend Preserve Park | 14 | Provident Park | 14 | Gore Betz Park |
| 15 | Sunrise Middle School | 15 | Sistrunk Park | 15 | Riverland Park | 15 | Harbordale Elementary School |
| 16 | Twin Lakes North Park | 16 | South Middle River Park | 16 | Rock Island Elementary School | 16 | Harbordale Park |
| 17 | Warbler Wetlands | 17 | Thurgood Marshall Park | 17 | Shirley Small Park | 17 | Hector Park |
| | | 18 | Townsend Park | 18 | Sunset Park | 18 | Hortt Park |
| | | 19 | Victoria Park | 19 | Stephen Foster Elementary | 19 | Lauderdale Isles Landing |
| | | 20 | Virginia S. Young Elementary School | 20 | Sweeting Park | 20 | Lewis Landing Park |
| | | 21 | Vista Park | 21 | Walker Park | 21 | Marshall Point Park |
| | | 22 | Warfield Park | 22 | Westwood Heights Elementary School | 22 | Poinciana Park |
| | | 23 | Willingham Park | 23 | Westwood Heights Triangle Park | 23 | Riverside Park |
| | | | | | | 24 | Sara Horn Greenway |
| | | | | | | 25 | Smoker Park |
| | | | | | | 26 | Snyder Park |
| | | | | | | 27 | Stranahan High School |
| | | | | | | 28 | Stranahan Landing Park |
| | | | | | | 29 | Stranahan Park |
| | | | | | | 30 | Tarpon Cove Park |
| | | | | | | 31 | Tarpon River Park |
| | | | | | | 32 | Tunnel Top Park |
| | | | | | | 33 | Virginia S. Young Park |

Parks Bond: Portions of LauderTrail Partially Funded



| Trail Name | Project Work Scope / Description | Current Phase | Commission District | Available Budget Balance |
|---------------------------|---|--|---------------------|--------------------------|
| Segment 1A \$1,812,381 | Provides a 12-foot shared-use path connection between two existing trails along the FEC right-of-way. A portion of this design was completed as an extension of the Downtown Mobility Hub project completed in 2021. Entry point: Flagler Ave between NW 4 th St and NW 5 th street. | Design | 2 | \$4,103,024 |
| Segment 1B \$609,095 | This phase is dependent on the redevelopment of the Searstown facility along NE 9th Street. It includes a buffered side path from the spine trail along the Florida East Coast Railway (FEC) from the Flagler Greenway to Holiday Park. | Design: To be coordinated by others | 2 | |
| Segment 1C \$5,212,862 | YMCA implementation of landscaping and a shared-use path. Entry point: Federal Highway from NE 9 Street to NE 8 Street. Holiday Park Parking Garage improvements include a shared-use path, lighting, and landscaping. Entry point: NE 8 Street from Federal Highway to War Memorial Auditorium. Holiday Park Phase II includes upgrades to various trail improvements throughout Holiday Park. | Design: Permitting | 2 & 3 | |
| Segment 1D \$706,202 | 8-foot-wide, 1.2-mile hard surface trail with two entrances, ADA compliant crosswalks, bike pavement markings, wayfinding & educational signage, location markers, bike racks & repair stations, benches, and landscaping between Holiday Park and George English Park. | Planning: Environmental Assessment | 1 & 2 | |
| Segment 2D \$3,425,416 | Modification to the existing bike lanes along NW 4 Street from Flagler Dr to Walker Elementary, providing a true separation from traffic. | Design: Permitting | 2 & 3 | |
| Segment 2E \$2,028,354 | Utilizing side paths to provide a family-friendly connection from Walker Elementary along NW 10th Avenue, traversing Sistrunk toward Provident Park. | Design: Permitting | 2 & 3 | |
| Segment 2F \$1,738,710 | Proposed path between Provident and Carter Park, which crosses Sistrunk Boulevard near the new YMCA and includes a new traffic signal. | Design: Permitting | 2 & 3 | |

*Grant Funded Project

Parks Bond: Land Acquisitions – As of December 15, 2025

Total bond allocation

\$30.0M

\$7.5M × 4 districts

Appropriated & committed

\$22.4M

75% of total

Available balance

\$7.6M

25% remaining

District 1

52% allocated

\$3.90M committed of \$7.5M · **\$3.60M available**

COMMITTED PROJECTS

| | |
|-------------------------|---------|
| Bal Harbor Park | \$1.78M |
| 4201 N Ocean Blvd | \$1.10M |
| YMCA Holiday Park grant | \$1.00M |

District 2

48% allocated

\$3.57M committed of \$7.5M · **\$3.93M available**

COMMITTED PROJECTS

| | |
|-------------------------|---------|
| Tequesta Park | \$2.55M |
| YMCA Holiday Park grant | \$1.00M |

District 3

99% allocated

\$7.43M committed of \$7.5M · **\$0.07M available**

COMMITTED PROJECTS

| | |
|-----------------------|---------|
| Joseph C. Carter Park | \$7.30M |
| Little Lincoln Park | \$0.13M |

District 4

Fully committed

\$7.50M committed of \$7.5M · **\$0 available**

COMMITTED PROJECTS

| | |
|----------------------------|---------|
| Abiaka Park | \$4.03M |
| Riverland Woods Parks | \$2.36M |
| 7 school park improvements | \$1.11M |



Parks Bond:

Park Impact Fee Balances - *As of October 1, 2025*



PARK IMPACT FEE FUNDS SUMMARY

| | AMOUNT |
|---|----------------------|
|  CITYWIDE REGIONAL PARKS <i>(Available for Appropriation)*</i> | \$ 1,346,225 |
|  DISTRICT REGIONAL PARKS | \$ 8,137,622 |
| P12964 - District 1 Regional Park Account | \$ 2,034,406 |
| P12965 - District 2 Regional Park Account | \$ 2,034,406 |
| P12966 - District 3 Regional Park Account | \$ 2,034,406 |
| P12967 - District 4 Regional Park Account | \$ 2,034,406 |
|  DISTRICT SPECIFIC PARKS | \$ 1,346,225 |
| P13055 - District 1 - Park Impact Fees | \$ 333,475 |
| P13056 - District 2 - Park Impact Fees | \$ 287,450 |
| P13057 - District 3 - Park Impact Fees | \$ 18,825 |
| P13058 - District 4 - Park Impact Fees | \$ 706,475 |
|  TOTAL | \$ 10,830,072 |

*The funds noted for the Citywide Regional Parks represents 50% of revenues collected in FY 2025.

Parks Bond: Grant Funded Projects



| Project Name | Scope | Grant Amount | Expiration Date |
|--|--|--------------|-----------------------|
| LauderTrail - Segment 1D (Recreational Trails Program) | 8 foot wide, 1.2-mile hard surface trail with two entrances, ADA compliant crosswalks, bike pavement markings, wayfinding & educational signage, location markers, bike racks & repair stations, benches, and landscaping. | \$401,630 | 10/5/2026* |
| Cooley's Landing (Broward Boating Improvement Program) | Seawall and marina replacement. | \$600,000 | 11/30/2026* |
| Joseph C. Carter Park (State of Florida Division of Cultural Affairs) | Construction of new facility with cultural programming spaces and support facilities. | \$118,599 | 12/01/2026 |
| Osswald Park (Florida Recreation Development Assistance Program - FRDAP) | Picnic Tables, Lighting, Benches, Trash Cans, Bleachers, Signage, Landscaping, Walking Trail, Playground, Outdoor Fitness Area and Restroom Renovation | \$200,000 | 06/30/2027 |
| Cooley's Landing (Land and Water Conservation Fund - LWCF) | Removal and Replacement of Existing Wood Docks | \$1,100,000 | 08/02/2027 |
| Joseph C. Carter Park (Outdoor Elements Only) (Outdoor Recreation Legacy Partnership) | Parking, Sidewalks, Playground, ADA Improvements, Walking Trail, Turf Replacement, Splash Pad, Swimming Pool, Fitness Station, Basketball Court Shade Structure & Bleachers | \$2,180,314 | 09/01/2028 |
| Florence C. Hardy Park (Land and Water Conservation Fund - LWCF) | Synthetic Turf Field, Parking and Landscape Improvements | \$850,000 | Agreement is Pending |
| North Fork Riverfront Park (Florida Inland Navigation District – FIND) | Kayak Launch and Floating Dock | \$85,000 | Application Submitted |

* Requested an Extension

Parks Bond: Completed Projects *(Excludes Land Acquisitions)*



District 1

- Bayview Park** (Concession / Restroom Building Renovations, Athletic Field Lighting Upgrades, Drainage Improvements, Signage, and ADA Improvements)
- George English Park Improvement Phase I of II** (Field Lighting Improvements)
- Imperial Point Entranceway** (Landscaping, Lighting Upgrades, Benches and ADA Improvements)
- Lake Estates Linear Park** (Landscaping)
- Twin Lakes North** (Site Furnishings, Playground Replacement, Security Lighting, Signage and ADA Improvements)
- Floranada Park Phase I of III** (Field Lighting Improvements)



District 2

- Cooley's Landing Marina Improvement Phase I** (Administration Building Renovation)
- Sailboat Bend Preserve Park** (Walking Trail Upgrades, Site Furnishings & ADA Improvements)
- Holiday Park Phase I of IV** (Tennis Center Renovation and Athletic Field Lighting)
- Annie Beck Park** (Bank Stabilization, Kayak Launch, Furnishings)
- Aquatic Complex** (New South Building Replacement)



Parks Bond: Completed Projects *(Excludes Land Acquisitions)*



District 3

- 📍 **Westwood Heights Triangle Park** *(Benches, Bike Racks, Signage & Sidewalk Connection)*
- 📍 **Benenson Park Improvement Phase I of II** *(Basketball Court Renovation)*
- 📍 **Osswald Park Phase I of II** *(Baseball Field, Golf Course & Athletic Field Lighting)*
- 📍 **Sunset Park Phase I of II** *(Athletic Field Lighting)*
- 📍 **Dillard 6-12 Park** *(Tennis Court Renovation)*
- 📍 **Mills Pond Park Phase I of III** *(Athletic Field Lighting)*
- 📍 **Joseph C. Carter Park Phase I of II** *(Athletic Field Lighting)*
- 📍 **Westwood Heights Elem. Park Improvements Phase I of II** *(Court Resurfacing)*
- 📍 **Sweeting Park** *(Fishing Pier & ADA Improvements)*



District 4

- 📍 **Florence C Hardy Park Phase I of II** *(Athletic Field & Court Lights, Playground, Fitness Station, Loop Trail, Railroad Barrier)*
- 📍 **Hortt Park** *(Community Center Renovations, Playground with Safety Surfacing & Shade, Lighting, Walking Trail, Signage, and ADA Improvements)*
- 📍 **Riverside Park** *(Community Center, Playground Renovation, Signage, Site Furnishings, ADA Improvements and Court Lighting Improvements)*
- 📍 **Las Olas Tunnel Top Park** *(New Park/Plaza Space)*
- 📍 **Sara Horn Greenway** *(Site Furnishings, Kayak Launch, Signage, Landscaping & Accessibility Improvements)*
- 📍 **Ann Herman Park** *(Playground Replacement & Signage)*
- 📍 **Tarpon Cove Park** *(Landscaping, Upgrades, Signage, Site Furnishings and ADA Improvements)*
- 📍 **Coontie Hatchee Park Phase I of II** *(Playground Replacement)*
- 📍 **Virginia S Young** *(Sidewalk Connection, Lighting, Playground Replacement & ADA Improvements)*
- 📍 **Stranahan High School – Phase I of II** *(Tennis Court Renovation)*



Parks Bond: Phasing Criteria

Factors That Influence Project Sequencing

Construction Readiness

Adequate Project Funding

Grant Alignment

Commission Priority

Lifecycle Readiness

Interaction With Other Improvements



Parks Bond: Anticipated Construction Start - FY 2026



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|---|---|----------------------------------|---------------------|--------------------------|----------------|
| Sunrise Middle School Phase I \$1,725,000 | Field Lighting Improvements, Track & Long Jump Resurfacing, Landscaping & Racquetball Court Demo | Construction | 1 | No | \$29,019 |
| Sunrise Middle School Phase II | Synthetic Turf Field & Pavilion | Pre-Construction: Post-Award | 1 | No | |
| Floranada Elementary School Phase II \$783,000 | Playground, Safety Surfacing & Shade Structure | Pre-Construction: Permitting | 1 | No | \$222,818 |
| Palm Aire Village Park Phase I \$510,800 | Restroom Renovations, Playground Replacement, Lighting, Signage & ADA Improvements | Construction | 1 | No | \$189,637 |
| Warfield Park \$1,510,000 | Community Center Renovations, Playground Surfacing & Shade Structure, Lighting, Walking Path, Fencing Replacement, Solar Panels, Water Splash Pad, Signage & ADA Improvements | Construction | 2 | No | \$274,167 |
| Holiday Park Phase II \$20,950,000 | Playground Replacement, Baseball Field Shade Improvements, Site Furnishings, Dog Park & Trail Improvements | Pre-Construction: NTP - May 2026 | 2 | No | \$2,258,497 |
| Cortez Triangle Park \$81,000 | Benches, Bike Racks, Signage & ADA Improvements | Pre-Construction: NTP - May 2026 | 2 | No | \$81,000 |

Parks Bond: Anticipated Construction Start - FY 2026



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|--|--|-------------------------------------|---------------------|--------------------------|----------------|
| Peter Feldman Park Phase I \$425,000 | Playground, Safety Surfacing & Shade Structure | Construction | 2 | No | \$182,198 |
| Bass Park \$7,714,146 | Pool Building Renovations, New Community Center, Water Playground, Lighting, Site Furnishings & On-Street Parking Improvements | Construction | 3 | No | \$173,768 |
| Mills Pond Park Phase II \$5,334,500 | Softball Concession/Restroom/Office Building | Construction | 3 | No | \$1,682,794 |
| Harbordale Park \$355,000 | Fitness Equipment, Playground Replacement, Lighting Upgrades, Signage & ADA Improvements | Pre-Construction: NTP – May 2026 | 4 | No | \$93,717 |
| Esterre Davis Wright Park \$665,000 | Playground Replacement, Walking Trail/Outdoor Exercise Equipment, Signage, Site Furnishings & ADA Improvements | Construction | 4 | No | \$370,164 |
| Harbordale Elementary School \$458,000 | Playground, Safety Surfacing and Shade Structure, Court Resurfacing & Fencing | Design: (90%) & Permitting | 4 | No | \$453,669 |
| Tarpon River Park \$59,000 | Benches, Signage & ADA Improvements | Construction | 4 | No | \$57,216 |

Parks Bond: Anticipated Construction Start - FY 2027



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|---|--|-------------------------------|---------------------|--------------------------|----------------|
| Greenfield Park \$390,000 | Playground, Safety Surfacing & Shade Structure, Lighting, Signage, Pavilion & ADA Improvements | Project Initiation & Planning | 1 | No | \$384,426 |
| Sunrise Middle School Phase III | Pool Chiller | Design: 90% | 1 | Yes (\$70,000)** | \$29,019 |
| Earl Lifshey Ocean Park \$86,000 | Bike Racks, Lighting & ADA Improvements | Project Initiation & Planning | 1 / 2 | No | \$86,000 |
| Cooley's Landing Marina Phase II* \$2,892,000 | Boat Slip Improvements, Restroom Renovations & ADA Improvements | Design: 60% | 2 | No | \$1,776,986* |
| Holiday Park Phase III | Splash Pad and Restroom Building | Design: 60% | 2 | Yes (\$2,260,000)** | \$2,258,497 |
| Victoria Park \$205,000 | Sidewalk Connection, Signage, Natural Play Structure & Site Furnishings | Design: 90% | 2 | No | \$205,000 |
| Lu Deaner Park \$215,000 | Crosswalks, Playground Safety Surfacing & Shade Structure, Pavilion & ADA Improvements | Project Initiation & Planning | 2 | No | \$215,000 |
| Virginia S. Young Elementary School \$375,000 | Playground with Shade | Project Initiation & Planning | 2 | No | \$375,000 |

*Grant Funded Project

**Funding Options: District and/or Regional Park Impact Fees

Parks Bond: Anticipated Construction Start - FY 2027



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|---|---|-------------------------------|---------------------|--------------------------|----------------|
| Peter Feldman Park Phase II | Lighting Upgrades and Electrical Upgrades for Events | Project Initiation & Planning | 2 | No | \$182,198 |
| Joseph C. Carter Park* \$33,200,000 | Concession/Press Box Renovation, New Community Center, Walking Trail/Outdoor Fitness Equipment, Pool Office Renovations, Aquatic Complex Renovations, Synthetic Turf Replacement, Fencing, Solar Panels, Lighting, ADA Improvements, & New Playground with Safety Surfacing & Shade | Design: Conceptual | 3 | No | \$32,000,000 |
| Mills Pond Park Phase III | Restroom & Parking Lot (North Soccer Fields), Playground Replacement, Boat Ramp Replacement, Covered Basketball Courts, Event Stage, Signage, Site Furnishings, Landscaping & Walkways | Design: 90% | 3 | Yes (\$2,450,000)** | \$1,682,794 |
| Provident Park \$5,000 | ADA Improvements (Site Furnishings) | Project Initiation & Planning | 3 | No | \$5,000 |
| Guthrie Blake Park \$520,000 | Crosswalks, Lighting, Playground Replacement & ADA Improvements | Design: 30% | 3 | No | \$520,000 |
| Walker Elementary School / Walker Park \$650,700 | Playground Replacement, Benches, Bike Racks, Picnic Tables, Signage, Fencing, ADA Improvements, Lighting & Pavilion | Project Initiation & Planning | 3 | No | \$650,700 |
| Sunset Park Phase II \$1,029,000 | Benches, Bike Racks, Playground Replacement, Signage, Fencing, Lighting & ADA Improvements | Project Initiation & Planning | 3 | No | \$704,978 |

*Grant Funded Project

**Funding Option: FY-27 Decision Package

Parks Bond: Anticipated Construction Start - FY 2027



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|---|---|-------------------------------|---------------------|--------------------------|----------------|
| Osswald Park Phase II* \$3,384,000 | Recreation Center Renovations, Restroom Renovations, Walking Path, Fencing, Benches, Lighting, Site Furnishings, Signage, Playground Replacement, Splash Pad Replacement, Fitness Equipment & ADA Improvements | Design: 100% | 3 | No | \$3,012,199 |
| Stranahan High School Phase II \$300,000 | Outdoor Fitness Area & Basketball Court Renovation | Project Initiation & Planning | 4 | No | \$208,849 |
| Croissant Park Phase II \$2,620,000 | Community Center Renovations, Water Playground Replacement, Walking Path/Outdoor Fitness Equipment, Playground, Site Furnishings, Lighting Upgrades, Pavilion, Parking & ADA Improvements | Design: 90% | 4 | No | \$1,809,093 |
| Lauderdale Isles Landing \$2,662,500 | New Community Center and Park Site Improvements (<i>Walkways, Fencing, Site Furnishings, Sidewalk Connections, Security Lighting, Water Fountain, Landscaping, Irrigation & Preservation of Existing Trees</i>) | Design: 60% | 4 | Yes (\$800,000) | \$2,342,265 |
| Florence C. Hardy Park Phase III* \$2,585,000 | Artificial Turf, Parking Lot Resurfacing and Landscaping – (Pending executed grant agreement with the Land Water Conservation Fund) | Design: 100% | 4 | Yes (\$850,000) | \$850,000 |
| Flamingo Park \$940,000 | Walking Trail/Outdoor Exercise Station, Signage, Site Furnishings & ADA Improvements, Playground Replacement & Lighting | Project Initiation & Planning | 4 | No | \$940,000 |
| Gore Betz Park \$650,000 | Walking Path, Lighting, Playground Replacement & ADA Improvements | Project Initiation & Planning | 4 | No Tranche 3 | \$300,000 |

*Grant Funded Project

Parks Bond: Anticipated Construction Start - FY 2028



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|---|---|---------------------------------------|---------------------|--------------------------|----------------|
| Lockhart Park* \$25,000,000 | Community Park with Community Center, Multipurpose Field, Splash Pad, Playground, Outdoor Fitness Area, Restroom, Pickleball Complex, Dog Park, Walking Trail, Maintenance Area, Parking, Landscaping & Signage | Conceptual Site Plan On Hold* | 1 | No Tranche 3 | \$2,664,504 |
| Floranada Elementary School Phase III | Restroom Renovation, Bleacher Shade, Site Furnishings & ADA Improvements | Project Initiation & Planning | 1 | No | \$222,818 |
| Palm Aire Village Park Phase II | Solar Panels | Project Initiation & Planning | 1 | No | \$189,477 |
| Warbler Wetlands \$705,000 | Sidewalk Connection, Parking, Pavilion, Signage, Site Furnishings & Boardwalk | Project Initiation & Planning | 1 | No | \$705,000 |
| Jack & Harriet Kaye Park \$55,000 | Crosswalks, Lighting & ADA Improvements | Project Initiation & Planning | 1 | No | \$55,000 |
| Dottie Mancini Park \$965,000 | Crosswalks, Playground w/ Safety Surfacing & Shade, Trail Renovation, Outdoor Fitness Equipment, Lighting, Decorative Perimeter Fence, Site Furnishings & ADA Improvements | Design 90% | 1 | No | \$859,040 |
| Thurgood Marshall Elementary Phase II \$400,000 | Playground Installation & Walking Trail | Project Initiation & Planning | 2 | No | \$377,444 |
| South Middle River Park \$290,700 | Fitness Equipment, Site Furnishings, Playground Replacement & ADA Improvements | Project Initiation & Planning | 2 | No | \$289,723 |
| Townsend Park \$63,000 | ADA Improvements & Pavilion | Project Initiation & Planning | 2 | No | \$63,000 |
| FTL Beach Park** \$1,300,000 | ADA Improvements, Exercise Equipment, Basketball Court Resurface, Pickleball Courts & Flex Open Space | Conceptual Site Plan On Hold** | 2 & 4 | No | \$1,244,307 |

*Pending Resolution of Discussions with Inter-Miami.

**Pending Resolution of Discussions with Bahia Mar (Conceptual Design)

Parks Bond: Anticipated Construction Start - FY 2028



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|---|--|-------------------------------|---------------------|--------------------------|----------------|
| Sistrunk Park \$428,000 | Lighting, Site Furnishings, Signage, Pavilion, Playground Safety Surfacing, Shade & ADA Improvements | Project Initiation & Planning | 2 | No | \$426,463 |
| Holiday Park Phase IV | Pickleball Courts | Design: 60% | 2 | Yes (\$2,450,000)* | \$0 |
| Lincoln Park \$261,000 | Playground Safety Surfacing & Shade, Lighting & ADA Improvements | Project Initiation & Planning | 3 | No | \$256,202 |
| Rock Island Elementary School \$262,500 | Playground Replacement and Fencing Improvements | Project Initiation & Planning | 3 | No | \$258,203 |
| Westwood Heights Elementary School Phase II \$375,000 | Playground Installation, Fencing & Walking Trail | Project Initiation & Planning | 3 | No | \$320,163 |
| Riverland Park \$2,738,000 | Activity Center Renovations, Facility, Pool Renovations, Fencing, Restroom Renovation, Playground/Surfacing/Shade, Walking Trail/Outdoor Exercise Equipment, Crosswalks, Solar Panels & ADA Improvements | Project Initiation & Planning | 3 | No | \$2,723,650 |
| Stephen Foster Elementary School \$500,000 | Playground Installation, Fencing, Basketball Court & Signage | Project Initiation & Planning | 3 | No | \$479,493 |
| Benenson Park Phase II \$412,500 | Park Benches, Court Lighting, Signage & ADA Improvements | Project Initiation & Planning | 3 | No | \$412,500 |
| Chateau Park \$335,000 | Site Furnishings, Park Signage, Pavilion, Playground & Stormwater Treatment | Project Initiation & Planning | 3 | No | \$335,000 |
| Colee Hammock Park \$245,000 | Crosswalks, Lighting & ADA Improvements | Project Initiation & Planning | 4 | No | \$245,000 |

* Funding Option: Regional Park Impact Fees or FY-28 Decision Package

Parks Bond: Anticipated Construction Start - FY 2028



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|--|--|-------------------------------|---------------------|--------------------------|----------------|
| Coontie Hatchee Park Phase II \$780,000 | Signage, Lighting, Walking Trail, Outdoor Fitness Equipment & ADA Improvements | Project Initiation & Planning | 4 | No | \$430,000 |
| Floyd Hull Stadium \$6,414,750 | Activity Center Renovation, Upgrade Existing Softball and Baseball Fields, New Multipurpose Field, Renovate Existing Playground, New Prefabricated Restroom, Demolition (Press Boxes, Grandstands, Restroom Building, Maintenance Area), New Perimeter Trail, Resurface Existing Parking Lot, New Maintenance Area, Upgrade Field Lighting, and Miscellaneous Park Improvements (Park Amenities, Sidewalks and Concrete Pads, Security Lighting & Landscaping) | Design: Conceptual | 4 | No Tranche 3 | \$491,588 |
| Poinciana Park \$1,155,000 | Crosswalks, Lighting, Playground with Safety Surfacing & Shade & ADA Improvements | Project Initiation & Planning | 4 | No | \$155,000 |
| Stranahan Park \$366,000 | Park Signage, Benches, Security Lighting, Historical Marker & ADA Improvements | Project Initiation & Planning | 4 | No | \$366,000 |
| Cliff Lake Park \$35,000 | Benches & Signage | Project Initiation & Planning | 4 | No | \$35,000 |
| Lewis Landing Park \$35,000 | ADA Improvements | Project Initiation & Planning | 4 | No | \$35,000 |
| Snyder Park \$6,613,000 | Caldwell Pavilion/Restroom & Office Renovations, Walking Trail Upgrades, Lighting, Solar Panels, Replacement Playgrounds, Parking Renovations, ADA Improvements & Nature Center | Project Initiation & Planning | 4 | No Tranche 3 | \$1,019,230 |

Parks Bond: Anticipated Construction Start - FY 2029



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|--|---|-------------------------------|---------------------|--------------------------|----------------|
| Coral Ridge Park \$285,000 | Playground Replacement, Lighting Upgrades, Crosswalks, Signage & ADA Improvements | Project Initiation & Planning | 1 | No Tranche 3 | \$285,000 |
| George English Park Phase II \$5,315,000 | Community Center Renovations, Crew Boathouse, Shade Structure for Basketball Courts, Pickleball Courts & Playground, Solar Panels, Walking Trail/Outdoor Exercise Equipment, Lighting, Site Furnishings, Signage, Pavilion & ADA Improvements | Project Initiation & Planning | 1 | No Tranche 3 | \$5,017,567 |
| Beach Community Center \$3,545,000 | Community Center Renovations, Parking Structure/Rooftop Park, Solar Panels, Lighting, Patio Furnishings & ADA Improvements | Project Initiation & Planning | 1 | No Tranche 3 | \$459,190 |
| Palm Aire Park \$212,500 | Lighting, Playground Replacement & ADA Improvements | Project Initiation & Planning | 1 | No Tranche 3 | \$212,500 |
| Cooley's Landing Marina Phase III | Lighting Upgrades, Outdoor Fitness Equipment, Solar Panels, ADA Improvements & Additional Boat Slip Renovations (Seawall, Docks & Utilities) | Design: 60% | 2 | Yes (\$8,000,000)* | \$0 |
| Loggerhead Park \$141,000 | Bike Racks, Pavilion & ADA Improvements | Project Initiation & Planning | 2 | No Tranche 3 | \$141,000 |
| Major William M. Lauderdale Park \$85,000 | Crosswalks, Signage & ADA Improvements | Project Initiation & Planning | 2 | No Tranche 3 | \$85,000 |

* Funding Options: Grants and/or FY-29 Decision Package

Parks Bond: Anticipated Construction Start - FY 2029



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|---|---|-------------------------------|---------------------|---|----------------|
| Merle Fogg Park \$319,000 | Waterfront Sidewalk w/Railing, Crosswalks, Pavilion, Lighting, Signage & ADA Improvements | Project Initiation & Planning | 2 | No Tranche 3 | \$319,000 |
| Middle River Terrace Park \$550,000 | Playground with Safety Surfacing & Shade, Walking Path, Lighting, Solar Panels, Benches, Bike Racks, Signage & ADA Improvements | Project Initiation & Planning | 2 | No Tranche 3 | \$550,000 |
| Riverwalk Docks \$715,000 | Electrical Upgrades & ADA Improvements | Project Initiation & Planning | 2 | No Tranche 3 | \$715,000 |
| Vista Park \$183,000 | Crosswalks, Picnic Tables, Signage, Pavilion & ADA Improvements | Project Initiation & Planning | 2 | No Tranche 3 | \$183,000 |
| Willingham Park \$201,000 | Benches, Lighting, Pavilion & ADA Improvements | Project Initiation & Planning | 2 | No Tranche 3 | \$201,000 |
| Dr. Hayes Civic Park \$925,000 | Repave Walking Path, Lighting Upgrades, Playground/Surfacing/Shade, Walking Path Renovation, Signage & ADA improvements | Project Initiation & Planning | 3 | No Tranche 3 | \$925,000 |
| North Fork Riverfront Park \$172,000 | ADA Improvements & Kayak Launch | Project Initiation & Planning | 3 | Yes \$85,000 grant application submitted | \$172,000 |
| Lauderdale Manors Park \$1,856,000 | Pool Renovations, Community Center Renovations, Playground with Safety Surfacing & Shade, Water Playground Replacement, Solar Panels & ADA Improvements | Project Initiation & Planning | 3 | No | \$1,856,000 |

Parks Bond: Anticipated Construction Start - FY 2029



| Project Name | Project Work Scope | Current Phase | Commission District | Current Funding Shortage | Budget Balance |
|-----------------------------------|--|-------------------------------|---------------------|--------------------------|----------------|
| Shirley Small Park \$4,325,000 | Playground with Safety Surfacing & Shade, Community Center, Lighting, Walking Trail/Outdoor Exercise Station, Signage & ADA Improvements | Project Initiation & Planning | 3 | No Tranche 3 | \$4,325,000 |
| Hector Park \$74,500 | Lighting, Benches & ADA Improvements | Project Initiation & Planning | 4 | Yes (\$200,000) | \$0 |
| Bryant Peney Park \$390,000 | Crosswalks, Playground Replacement, Lighting & ADA Improvements | Project Initiation & Planning | 4 | No Tranche 3 | \$390,000 |
| Marshall Point Park \$25,000 | Sidewalk Connection | Project Initiation & Planning | 4 | No | \$25,000 |
| Smoker Park \$77,000 | Signage & ADA Improvements | Project Initiation & Planning | 4 | No | \$77,000 |
| Stranahan Landing \$231,000 | Signage & ADA Improvements | Project Initiation & Planning | 4 | No | \$231,000 |
| Bill Keith Preserve \$545,000 | Boardwalk Extension, Native Landscaping, Trail Improvements & ADA Improvements | Project Initiation & Planning | 4 | No | \$541,936 |
| Francis L Abreu Place \$60,000 | Lighting, Signage & ADA Improvements | Hold | 4 | No | \$60,000 |

Parks Bond: Parks, Recreation & Beaches Advisory Board



Parks Bond: Next Steps



Prioritize Near-Term Construction

- Advance delivery of projects scheduled for FY 2026, FY 2027, and FY 2028.



Provide Progress Report

- Return to the City Commission in spring 2027 with a progress report and updated project sequencing.



CITY OF
FORT LAUDERDALE

THANK YOU