

Fort Lauderdale -SUBMITTED

Improvement	Name	Location	Year	Capital Costs Present Dollars	
Bridge Improvements	SW 4TH / 7TH AVENUE	@ THE NEW RIVER	2025	\$7,000,000	
	OLD DIXIE BRIDGE	@MIDDLE RIVER	2020	\$5,500,000	
	LAS OLAS	@ SOSPIRO RIVER	2028	\$6,000,000	
	SW 12TH AVE SWING BRIDGE	@ THE NEW RIVER	2030	\$5,000,000	
	SE 13TH STREET BRIDGE	@ LAUDERDALE HARBOUR	2023	\$6,000,000	
	WEST LAKE DRIVE BRIDGE	@ HARBOR BEACH	2035	\$6,000,000	
	NE 1ST STREET BRIDGE	@ STRANAHAN LAKE	2024	\$1,300,000	
	BRIDGE REPLACEMENT	@ SOUTH OCEAN DRIVE	2020	\$3,300,000	
	TARPON RIVER PED BRIDGE	SARA HORN GREENWAY TO TARPON COVE PARK	2026	\$1,500,000	
	PEDESTRIAN BRIDGE	OVER FEC	2020	\$5,000,000	
	SE 13TH STREET BRIDGE	@ CERRO GORDO RIVER	2020-2024	\$3,500,000	
	BAYVIEW BRIDGE	@ LONGBOAT	2020-2024	\$1,000,000	
	SE 8TH AVE	@ HIMMARSHEE CANAL	2020-2024	\$750,000	
	SW 11TH SWING BRIDGE	@ NEW RIVER	2020-2024	\$1,500,000	
	WEST LAKE DRIVE BRIDGE	@ ESTELLE RIVER	2020-2024	\$2,500,000	
NE 56TH STREET	@ CYPRESS CREEK	2032	\$5,500,000		
Tunnels	FEC RAILWAY	SR84 TO NE 13TH ST	2030	\$1,000,000,000	Delete
Intersection Improvements	ANDREWS AVENUE	S 17 STREET	2020	\$1,400,000	
	SUNRISE BLVD	ANDREWS AVENUE	2020	\$1,400,000	
	NW 31 AVENUE / LYONS ROAD	MCNAB ROAD	2020	\$1,400,000	
	SUNRISE BLVD	NE 15 AVE	2020	\$1,400,000	
	FEDERAL HIGHWAY (US 1/SR 5)	NE 65/66 ST / PORT ROYALE BLVD	2022	\$1,400,000	
	FEDERAL HIGHWAY (US 1/SR 5)	NE 56 STREET	2026	\$1,400,000	
	US-1	NE 62 ST	2026	\$1,400,000	
	SR-84	ANDREWS AVENUE	2028	\$1,400,000	
	COMMERCIAL BOULEVARD (SR 870)	NW 33 AVENUE	2030	\$1,400,000	
	SE 30 STREET	SE 6TH AVENUE	2021	\$700,000	
	BAYVIEW DRIVE	MIDDLE RIVER DR	2023	\$700,000	
	SUNRISE BLVD	A1A	2024	\$1,400,000	
	ANDREW AVENUE	SE 6TH AVENUE	2023	\$700,000	
SR-84	US 1	2031	\$1,400,000		
Mast Arm Upgrades	3 AVENUE NE	FLAGLER DRIVE/PROGRESSO DRIVE	2020	\$600,000	
	BROWARD BOULEVARD	E 15 AVENUE	2020	\$600,000	
	6 STREET NW/SISTRUNK BLVD	NW 22 AVENUE	2023	\$600,000	
	31 AVENUE NW	NW 19 STREET	2032	\$600,000	
	4 AVENUE SW	SW 17 STREET	2035	\$600,000	
	19 STREET NW	NW 21 AVENUE	2042	\$600,000	
	ANDREWS AVENUE	N 13 STREET	2042	\$600,000	
	ANDREWS AVENUE	N 16 STREET	2047	\$600,000	
	CYPRESS CREEK ROAD	NW 27 WAY	2047	\$600,000	
	62 STREET NE	NE 18 AVENUE	2047	\$600,000	
	31 AVENUE NW	NW 65 DRIVE	2047	\$600,000	
3 AVENUE NE	NE 3 STREET	2047	\$600,000		
School Zone Safety Improvements	WHIDDON-ROGERS EDUCATIONAL	700 SW 26TH STREET	2023	\$70,000	
	AMIKIDS GREATER FT. LAUDERDALE	3220 SW 4 AVENUE	2023	\$70,000	
	BAYVIEW ELEMENTARY	1175 MIDDLE RIVER DRIVE	2024	\$70,000	
	MARSHALL, THURGOOD ELEMENTARY	800 NW 13 STREET	2026	\$70,000	
	ROCK ISLAND ELEMENTARY	2350 NW 19 STREET	2026	\$70,000	
	MOUNT BETHEL CHRISTIAN ACADEMY	901 NW 11TH AVENUE	2026	\$70,000	
	STRANAHAN HIGH	1800 SW 5 PLACE	2032	\$70,000	
	SHEPHERD OF THE COAST PRIVATE	1901 E. COMMERCIAL BOULEVARD	2032	\$70,000	
	TRINITY CENTRAL PRIVATE	11 SW 11TH STREET	2032	\$70,000	
	SHERIDAN TECHNICAL HIGH - SPECIAL	3775 SW 16TH ST	2033	\$70,000	
PINE CREST PRIVATE SCHOOL	18TH AVENUE	2022	\$150,000		
PINE CREST PRIVATE SCHOOL	1501 NE 62ND STREET	2038	\$70,000		
Safe Routes to School	WALKER ELMENTARY	NW 4 STREET	2021	\$500,000	
	STRANAHAN HIGH	SIDEWALKS	2022	\$300,000	
	OUR LADY QUEEN OF MARTYRS	SW 28TH AVE & SW 11TH CT	2024	\$200,000	
	FORT LAUDERDALE HIGH	SIDEWALKS (16 ST & 17THCT)	2022	\$400,000	
	FORT LAUDERDALE HIGH	1600 NE 4TH AVE	2039	\$70,000	
Fiber Optic Cables	CYPRESS CREEK RD	SR7 TO I-95	2020	\$1,365,000	
	NORTH SHOPPES DISTRICT	NE 30 TO NE 32	2025	\$350,000	
Bike Lanes	NE 56 ST	DIXIE HWY TO US 1	2021	\$980,000	
	NW 62 ST	FL TURNPIKE TO NW 9 AVE	2030	\$652,000	
	LAUDERTRAIL	CITY WIDE BIKE TRAIL	2020	\$4,000,000	
	BONNET HOUSE TRAIL	SUNRISE BLVD TO VISTAMAR	2022	\$1,500,000	
	FLAGLER GREENWAY	FEC RAILWAY (PERIMETER ROAD TO MIDDLE RIVER)	2025	\$12,000,000	
	NE 62 ST	I95 TO DIXIE HWY	2035	\$547,000	
	ANDREWS AVE	SW 7 ST TO BROWARD BLVD	2038	\$482,000	
	ANDREWS AVE	SR84 TO SE 17 ST	2038	\$416,000	
	ANDREWS AVE	SE 17 ST TO DAVIE BLVD	2038	\$360,000	
	ANDREWS AVE	DAVIE BLVD TO SW 7 ST	2038	\$282,000	
	NE 62 ST	DIXIE HWY TO CYPRESS RD (NE18 AVE)	2041	\$450,000	
	PROSPECT RD	SR 7 TO COMMERCIAL BLVD	2044	\$470,000	
	PROSPECT RD	SR 7 TO COMMERCIAL BLVD	2044	\$591,000	
	A1A PARALLEL BIKE FACILITY		2020	\$2,500,000	
	NE 62 ST	NE 18 AVE TO US 1	2048	\$675,000	
	NE 13 ST	NE 4TH AVE TO POWERLINE RD	2025	\$4,000,000	
	NE 13 ST	US 1 TO NE 9TH AVE	2023	\$4,500,000	
NW 21 AVE	PROSPECT RD TO COMMERCIAL BLVD	2048	\$190,000		
Sidewalks	CYPRESS CREEK RD	DIXIE HWY TO NE 18 AVE	2020	\$304,000	
	CYPRESS CREEK RD	I95 TO DIXIE HWY	2020	\$319,000	
	MCNAB RD	NW 31 AVE TO POWERLINE RD	2021	\$1,487,000	
	PROSPECT RD	NW 21 AVE TO POWERLINE RD	2026	\$69,000	
	PROSPECT RD	COMMERCIAL BLVD TO NW 21 AVE	2026	\$201,000	

	CYPRESS CREEK RD	NW 31 AVE TO POWERLINE RD	2028	\$39,000
	CYPRESS CREEK RD	POWERLINE RD TO ANDREWS AVE	2028	\$194,000
	CYPRESS CREEK RD	ANDREWS AVE TO I-95	2028	\$106,000
	RIVERLAND RD	SW 21 ST TO DAVIE BLVD	2028	\$193,000
	CYPRESS CREEK RD	NE 18 AVE TO US 1	2028	\$102,000
	NW 31 AVE	OAKLAND PARK BLVD TO COMMERCIAL BLVD	2032	\$419,000
	NW 31 AVE	PROSPECT RD TO CYPRESS CREEK RD	2032	\$272,000
	NW 31 AVE	COMMERCIAL BLVD TO PROSPECT RD	2032	\$26,000
	NE 3 AVE	NW 6 ST TO SUNRISE BLVD	2038	\$63,000
	NW 21 AVE	PROSPECT RD TO COMMERCIAL BLVD	2046	\$113,000
	SW 31 AVE	DAVIE BLVD TO BROWARD BLVD	2048	\$14,000
	NW 62ND ST	POWERLINE TO ANDREWS AVE		
	SIDEWALK AND PAVER REPLACEMENT/ANNUAL CONCRETE AND PAVING STONES	VARIOUS LOCATIONS	2020	\$2,200,000
	SIDEWALK AND PAVER REPLACEMENT/ANNUAL CONCRETE AND PAVING STONES	VARIOUS LOCATIONS	2021	\$1,400,000
	SIDEWALK AND PAVER REPLACEMENT/ANNUAL CONCRETE AND PAVING STONES	VARIOUS LOCATIONS	2024	\$1,500,000
	SIDEWALK AND PAVER REPLACEMENT/ANNUAL CONCRETE AND PAVING STONES	VARIOUS LOCATIONS	2025-2028	\$8,000,000
	AMERICAN DISABILITY ACT (ADA) IMPROVEMENTS	VARIOUS LOCATIONS	2019-2028	\$5,000,000
	ADA SIDEWALK INSTALLATION & REPLACEMENT	VARIOUS LOCATIONS	2019-2028	\$5,000,000
	SIDEWALK PROGRAM - NEW CONSTRUCTION	VARIOUS LOCATIONS	2019-2028	\$3,000,000
	SHADE TREES	VARIOUS LOCATIONS	2025	\$500,000
	ANDREWS AVE NORTH	CITY LIMITS TO I95	2025	\$1,100,000
*Safety Improvements	NW 7TH AVE	BROWARD BLVD TO SUNRISE BLVD	2024	\$3,800,000
	ANDREWS AVE	SE 17TH ST TO SUNRISE BLVD	2023	\$5,000,000
	ANDREWS AVE	NE 56 STREET TO NORTH CITY LIMITS	2030	\$3,500,000
	ANDREWS AVE	SUNRISE BLVD TO MIDDLE RIVER	2032	\$3,500,000
	ANDREWS AVE	MIAMI RD TO 84	2030	\$525,000
	ANDREWS AVE	COMMERCIAL BLVD TO NW 62 ST	2035	\$799,000
	SE 3RD AVE	SE 17 ST TO SUNRISE BLVD	2022	\$1,500,000
	NE 4TH STREET IMPROVEMENTS		2019	\$219,300
	SE 2ND ST TRAFFIC CALM/PEDESTRIAN SAFETY		2019	\$270,000
	NEIGHBORHOOD TRAFFIC CALMING - QALERT REQUESTS	VARIOUS LOCATIONS	2019-2028	\$3,000,000
	NE 15TH AVE	SUNRISE BLVD TO NE 13TH ST	2020	\$1,500,000
	SAILBOAT BEND TRAFFIC MITIGATION		2019	\$271,925
	NEIGHBORHOOD TRAFFIC CALMING - QALERT REQUESTS		2019-2028	\$3,000,000
	NW 9TH AVENUE MOBILITY IMPROVEMENTS		2025	\$2,500,000
	BIRCH RD MOBILITY IMPROVEMENTS		2021	\$1,200,000
	NW 15TH AVENUE MOBILITY IMPROVEMENTS		2020	\$2,000,000
	LAS OLAS BLVD	SE 11TH TO SE 15TH	2020	\$2,500,000
	LAS OLAS BLVD	TUNNEL TO SE 11TH	2024	\$5,000,000
	SE 17TH STREET MOBILITYPLAN IMPROVEMENTS		2024-2028	\$2,691,000
	BEACH TRAFFIC MANAGEMENT PLAN EXECUTION		2024-2028	\$2,300,000
	BAYVIEW DRIVE TRAFFIC CIRCLE & YACHT CLUB BLVD		2024	\$775,000
	DOWNTOWN WALKABILITY PROJECT PHASES 6-9		2019-2028	\$5,000,000
	SE 17TH STREET - US1 TO SW 4TH AVE MOBILITY IMPROVEMENTS		2022	\$2,500,000
	DOWNTOWN WAYFINDING & INFO SIGNAGE		2019	\$280,411
	BREAKERS AVENUE PEDESTRIAN PRIORITY STREET PHASE I		2020	\$3,000,000
	BREAKERS AVENUE PEDESTRIAN PRIORITY STREET PHASE II		2022	\$3,000,000
	BREAKERS AVENUE PEDESTRIAN PRIORITY STREET PHASE III		2024	\$3,000,000
	SE/SW 17TH ST	US 1 TO SW 4TH AVE	2032	\$3,500,000
	SW 9TH AVE	DAVIE BLVD TO SR 84	2031	\$2,500,000
	SW 15TH AVE	SR 84 TO PERIMETER ROAD	2030	\$2,500,000
	NE 56TH ST	US 1 TO DIXIE HWY	2029	\$4,000,000
	NE 62ND ST	US 1 TO DIXIE HWY	2022	\$4,000,000
	SISTRUNK BLVD	US 1 TO CITY LIMITS	2030	\$12,000,000
	LAKE RIDGE MOBILITY MASTER PLAN IMPLEMENTATION	VARIOUS LOCATIONS	2024	\$500,000
	TARPON RIVER MOBILITY MASTER PLAN IMPROVEMENTS	VARIOUS LOCATIONS	2028	\$500,000
	VICTORIA PARK MASTER PLAN IMPROVEMENTS	VARIOUS LOCATIONS	2030	\$500,000
	SHADY BANKS MOBILITY MASTER PLAN IMPROVEMENTS	VARIOUS LOCATIONS	2029	\$500,000
	CORAL RIDGE COUNTRY CLUB ESTATES MOBILITY MASTER PLAN IMPLEMENTATION	VARIOUS LOCATIONS	2027	\$500,000
	TWIN LAKES NORTH MOBILITY MASTER PLAN IMPLEMENTATION	VARIOUS LOCATIONS	2026	\$500,000
	PALM AIRE VILLAGE WEST MOBILITY MASTER PLAN IMPLEMENTATION	VARIOUS LOCATIONS	2025	\$500,000
	NW 62ND ST	POWERLINE ROAD TO ANDREWS AVE	2030	\$4,500,000
	NE 18TH AVE	NE 45TH ST TO CITY LIMITS	2031	\$6,500,000
	US 1 TUNNEL TOP PLAZA	LAS OLAS BLVD & US 1	2020	\$2,500,000
	SUNRISE BLVD	GATEWAY	2025	\$12,000,000
	SUNRISE BLVD	GATEWAY TO MIDDLE RIVER BRIDGE	2027	\$1,000,000
	SUNRISE BLVD	I95 TO SEARSTOWN	2022	\$15,000,000
	OAKLAND PARK BLVD	UNDER INTRACOSTAL BRIDGE	2025	\$1,000,000
	BROWARD BLVD	NEW RIVER PATH	2035	\$500,000
	I95	BROWARD BLVD INTERCHANGE	2025	\$25,000,000
	ANNUAL NCIP/BCIP		2019-2028	\$5,000,000
	SW 31 AVE	RIVERLAND RD TO DAVIE BLVD	2048	\$45,000
Street Lighting	NW 31ST AVE	400 LF SOUTH OF NW 60TH ST TO W PROSPECT RD	2022	\$237,000
	SUNRISE BOULEVARD	NW 24TH AVENUE TO NW 7TH AVENUE	2022	\$1,500,000
	SISTRUNK BOULEVARD	NW 23RD AVENUE TO NW 7TH AVENUE	2023	\$1,500,000
	POWERLINE ROAD/NW 9TH AVENUE	SISTRUNK BOULEVARD TO MIDDLE RIVER	2023	\$2,000,000
	NW 15TH AVENUE	SUNRISE BOULEVARD TO NW 19TH STREET	2024	\$1,000,000
	NW 7TH AVENUE	BROWARD BOULEVARD TO SUNRISE BOULEVARD	2024	\$1,000,000
	ANDREWS AVENUE	SE 6TH STREET TO NE 6TH STREET	2025	\$1,000,000
	HIMMERSHEE STREET	SW 7TH AVENUE TO ANDREWS AVENUE	2026	\$1,000,000
	SE/NE 3RD AVENUE	SE 6TH STREET TO SISTRUNK BOULEVARD	2027	\$1,000,000
	NE 15TH AVENUE	SUNRISE BOULEVARD TO NE 13TH STREET	2028	\$500,000
	LAS OLAS BOULEVARD	ANDREWS AVENUE TO SE 15TH AVENUE	2029	\$1,500,000
	US1/FEDERAL HIGHWAY	TUNNEL TO SEARSTOWN/SUNRISE BOULEVARD	2030	\$1,000,000

	NW 19TH STREET	NW 31ST AVENUE TO POWERLINE ROAD	2031	\$2,000,000	
	SE 17TH STREET	SW 4TH AVENUE TO HARBOUR INLET DRIVE	2031	\$2,000,000	
	W PROSPECT RD	EAST OF NW 31ST AVE TO WEST OF 28TH AVE	2022	\$237,000	
	EAST LAS OLAS STREET LIGHTS	SE 10TH AVE TO SE 15TH AVE	2019	\$500,000	
	HIGH MAST LIGHTING SYSTEM	COMMERCIAL BLVD.	2019	\$150,000	
	ANNUAL LIGHTING RETROFIT PROGRAM	VARIOUS LOCATIONS	2019-2028	\$15,000,000	
	ANNUAL NEW LIGHTING INFRASTRUCTURE	VARIOUS LOCATIONS	2019-2028	\$10,000,000	
	N ANDREWS AVE	NE 57TH ST TO NW 60TH ST	2022	\$177,000	
Roadway Improvements	ANNUAL ASPHALT RESURFACING	VARIOUS LOCATIONS	2019-2028	\$5,000,000	
	ANNUAL ASPHALT CONCRETE RESURFACING	VARIOUS LOCATIONS	2019-2028	\$4,500,000	
	ADDITIONAL ANNUAL ASPHALT NEEDS	VARIOUS LOCATIONS	2019-2028	\$800,000	
	SOUTH MIDDLE RIVER ROADWAYS II		2019	\$124,810	
	BAYVIEW DRIVE TRAFFIC CALMING	SUNRISE BLVD TO COMMERCIAL BLVD	2022	\$920,000	
	ROW AQUITIONS	VARIOUS LOCATIONS	2019-2028	\$2,000,000	
	BAYVIEW DRIVE TRAFFIC CIRCLE & YACHT CLUB BLVD		2024	\$775,000	
	SEBASTIAN ROAD (A1A TO INTRACOASTAL WATERWAY)		2028	\$1,500,000	
	I95 INTERCHANGE	@SISTRUNK BLVD	2036	\$50,000,000	
	SE 17TH ST	ICW TO US 1	2030	\$15,000,000	
	US 1	TUNNEL TO SEARSTOWN/SUNRISE BOULEVARD	2027	\$12,000,000	
	US 1	SUNRISE BOULEVARD TO CITY LIMITS	2036	\$25,000,000	
	A1A	ICW BRIDGE TO SE 5TH ST	2038	\$12,000,000	
	I95	CYPRESS CREEK INTERCHANGE	2028	\$50,000,000	
	LAS OLAS BOULEVARD	SE 15TH AVENUE TO ICW BRIDGE	2030	\$37,000,000	
	US 1	I595 RAMP	2025	\$4,000,000	
	SEAWALL REPAIRS ALONG ROADWAY		2019-2028	\$10,000,000	
	MEDIAN BEAUTIFICATION - ENTRYWAY SIGNS		2019	\$145,349	
Climate Resiliency Improvement	NW 7TH AVE	NEW RIVER TO SUNRISE BLVD	2036	\$5,348,000	
	ANDREWS AVE	NEW RIVER TO NE 6TH ST	2037	\$5,067,000	
	NE 3RD AVE	NEW RIVER TO SUNRISE BLVD	2038	\$8,775,000	
Drainage Replacement	ANDREWS AVE	NW 38TH ST TO NW 62ND ST	2025	\$1,000,000	
	ANDREWS AVE	SW 33RD ST TO SW 5TH ST	2026	\$1,746,000	
	ANDREWS AVE	NW 7TH ST TO OAKLAND PARK BLVD	2026	\$1,918,000	
	NE 3RD AVE	SW 17TH ST TO NEW RIVER	2027	\$3,963,000	
	SW 4TH AVE	SR-84 TO NEW RIVER	2028	\$4,146,000	
	NW 21ST AVE	OAKLAND PARK BLVD TO COMMERCIAL BLVD	2032	\$803,000	
Adaptive Traffic Control	BROWARD BLVD	SR-7 TO US-1	2020	\$1,650,000	
	SUNRISE BLVD	SR-7 TO SR-A1A	2020	\$3,475,000	
	SE 17 ST CAUSEWAY	AND OCEAN BLVD	2020	\$1,650,000	
	COMMERCIAL BLVD	ROCK ISLAND RD TO NW 21 AVE	2020	\$3,715,000	
	CYPRESS CREEK RD	POWERLINE RD TO DIXIE HWY	2021	\$2,020,000	
	THE WAVE STREETCAR		2021	\$4,240,000	Community Buses
	DAVIE BLVD	SR-7 TO US-1	2022	\$3,540,000	
	US-1	BROWARD BLVD TO MIAMI-DADE	2022	\$5,550,000	
Video Detection Predictive Maintenance				\$146,000	
Future Technology Adaptation				\$4,124,000	
TOTAL				\$1,660,989,795	